## Atrium Health Community Benefit Information FY 2019

|   |                | 2019          |  |
|---|----------------|---------------|--|
|   |                | MCNH          |  |
| Gross Patient Revenue   | \$             | 2,882,575,554 |  |
| Net Operating Revenue   | \$             | 720,770,277   |  |
| Charity Care Costs (\$)   | \$             | 30,412,988    |  |
| Charity Care Costs (%) (as a % of total expenses)                         |                | 4.4%          |  |
| Uninsured Discount Costs  | \$             | 8,817,704     |  |
| Bad Debt Costs (\$)   | \$             | 11,474,314    |  |
| Bad Debt Costs (%) (as a % of total expenses)                             |                | 1.7%          |  |
| Medicare Losses (\$)  | \$             | 43,236,567    |  |
| Medicare Losses (%) (as a % of total expenses)                            |                | 6.2%          |  |
| Medicaid Losses (\$)  | \$             | 19,122,321    |  |
| Medicaid Losses (%) (as a % of total expenses)                            |                | 2.8%          |  |
| Community Health Improvement Services and                                 |                |               |  |
| Community Benefit Operations  | \$             | 161,218       |  |
| Health Professionals Education  | \$<br>\$<br>\$ | 10,483,664    |  |
| Subsidized Health Services  | \$             | -             |  |
| Research Costs  | \$             | 674,817       |  |
| Cash and In-Kind Contributions  | \$             | -             |  |
| Community Building Activities   | \$             | -             |  |
| Total Direct Community Benefit and Bad Debt (\$)                          | \$             | 124,383,594   |  |
| Total Direct Community Benefit and Bad Debt(%) (as a % of total expenses) |                | 17.9%         |  |
| Total Expenses  | \$             | 694,137,596   |  |
| Operating Margin (\$)   | \$             | 26,632,680    |  |
| Operating Margin (%)  |                | 3.7%          |  |
| Capital Expenditures  |                |               |  |

Capital Expenditures Capital Reinvestment